



Municipio de Texistepec, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,530,000.00	\$189,360.78	\$5,719,360.78	\$282,856.92	\$282,856.92	\$5,436,503.86
Sindicatura	\$3,040,000.00	\$-7,662.99	\$3,032,337.01	\$1,009,997.81	\$1,009,997.81	\$2,022,339.20
Regiduría	\$7,561,851.00	\$-1,382,561.96	\$6,179,289.04	\$748,398.34	\$748,398.34	\$5,430,890.70
Secretaría del ayuntamiento	\$2,260,000.00	\$40,370.42	\$2,300,370.42	\$388,942.21	\$388,942.21	\$1,911,428.21
Organos de Control Interno	\$450,000.00	\$11,976.40	\$461,976.40	\$92,858.40	\$92,858.40	\$369,118.00
Organos Auxiliares	\$1,030,000.00	-	\$1,030,000.00	-	-	\$1,030,000.00
Instituto Municipal De La Mujer (INMUJER)	\$390,000.00	\$10,418.30	\$400,418.30	\$83,736.14	\$83,736.14	\$316,682.16
Presidente Municipal	\$610,000.00	\$12,410.60	\$622,410.60	\$129,204.58	\$129,204.58	\$493,206.02
Desarrollo Económico	\$540,000.00	\$14,762.59	\$554,762.59	\$127,985.73	\$127,985.73	\$426,776.86
Desarrollo social	\$11,940,000.00	\$544,849.16	\$12,484,849.16	\$3,307,605.41	\$3,307,605.41	\$9,177,243.75
Dirección de Obras Públicas	\$51,986,002.00	\$3,629,346.50	\$55,615,348.50	\$1,309,364.57	\$1,309,364.57	\$54,305,983.93
Policía Municipal Preventiva	\$7,077,231.16	\$-1,607,231.16	\$5,470,000.00	\$1,186,475.36	\$1,186,475.36	\$4,283,524.64
Tesorería \$5,382,513.04	\$5,382,513.04	\$1,005,193.07	\$6,387,706.11	\$862,888.70	\$862,888.70	\$5,524,817.41
<b>Total del Gasto</b>	<b>\$97,797,597.20</b>	<b>\$2,461,231.71</b>	<b>\$100,258,828.91</b>	<b>\$9,530,314.17</b>	<b>\$9,530,314.17</b>	<b>\$90,728,514.74</b>



Prof. Víctor Manuel Sánchez Florentino  
Presidente Municipal

*[Signature]*



C. Margarita Sánchez Castillo  
Sindica Unica EFEC, VER.

*[Signature]*



REGIDOR 1  
2022-2025  
TEXISTEPEC, VER.

*[Signature]*  
C. Emilio Sánchez Domínguez



TESORERIA  
2022 2025  
TEXISTEPEC, VER.

*[Signature]*  
Ing. Thelma López Pavón  
Tesorero Municipal