



Municipio de Texistepec, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de octubre de 2024

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|----------------------------|-------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$5,530,000.00 | \$2,257,731.06 | \$7,787,731.06 | \$4,036,336.12 | \$3,920,336.12 | \$3,751,394.94 |
| Sindicatura | \$3,040,000.00 | \$-462.99 | \$3,039,537.01 | \$2,560,908.00 | \$2,560,908.00 | \$478,629.01 |
| Regiduría | \$7,561,851.00 | \$-2,383,284.96 | \$5,178,566.04 | \$2,771,304.24 | \$2,771,304.24 | \$2,407,261.80 |
| Secretaría del ayuntamiento | \$2,260,000.00 | \$-189,629.58 | \$2,070,370.42 | \$1,137,952.56 | \$1,137,952.56 | \$932,417.86 |
| Organo de Control Interno | \$450,000.00 | \$40,976.40 | \$490,976.40 | \$306,473.25 | \$306,473.25 | \$184,503.15 |
| Organos Auxiliares | \$1,030,000.00 | \$-1,017,300.00 | \$12,700.00 | \$12,236.00 | \$12,236.00 | \$464.00 |
| Instituto Municipal De La Mujer (INMUJER) | \$390,000.00 | \$43,069.30 | \$433,069.30 | \$210,508.06 | \$210,508.06 | \$222,561.24 |
| Presidente Municipal | \$610,000.00 | \$55,998.22 | \$665,998.22 | \$386,600.40 | \$386,600.40 | \$279,397.82 |
| Desarrollo Económico | \$540,000.00 | \$-3,237.41 | \$536,762.59 | \$320,044.40 | \$320,044.40 | \$216,718.19 |
| Desarrollo social | \$11,940,000.00 | \$1,396,012.15 | \$13,336,012.15 | \$10,193,248.03 | \$10,193,248.03 | \$3,142,764.12 |
| Dirección de Obras Públicas | \$51,986,002.00 | \$3,859,721.10 | \$55,845,723.10 | \$39,671,149.06 | \$39,555,149.06 | \$16,174,574.04 |
| Policía Municipal Preventiva | \$7,077,231.16 | \$-1,986,231.16 | \$5,091,000.00 | \$4,048,113.14 | \$4,048,113.14 | \$1,042,886.86 |
| Tesorería | \$5,382,513.04 | \$4,108,247.94 | \$9,490,760.98 | \$4,593,966.41 | \$3,458,513.07 | \$4,896,794.57 |
| Total del Gasto | \$97,797,597.20 | \$6,181,610.07 | \$103,979,207.27 | \$70,248,839.67 | \$68,881,386.33 | \$33,730,367.60 |



PRESIDENCIA
 2022 - 2025
 TEXISTEPEC, VER.

Prof. Víctor Manuel Sánchez Florentino
 Presidente Municipal

C. Margarita Sánchez Castillo
 Sindica Única



REGIDOR 1
 2022-2025
 TEXISTEPEC, VER.

C. Eduardo Parra Domínguez
 Regidor Primero



TESORERIA
 2022 2025
 TEXISTEPEC, VER.

Ing. Thelma López Pavón
 Tesorero Municipal