



Municipio de Texistepec, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$5,530,000.00	\$836,281.78	\$6,366,281.78	\$2,949,370.40	\$2,949,370.40	\$3,416,911.38
Sindicatura	\$3,040,000.00	\$-462.99	\$3,039,537.01	\$2,050,926.01	\$2,050,926.01	\$988,611.00
Regiduría	\$7,561,851.00	\$-1,935,884.96	\$5,625,966.04	\$1,733,191.17	\$1,733,191.17	\$3,892,774.87
Secretaría del ayuntamiento	\$2,260,000.00	\$-189,629.58	\$2,070,370.42	\$815,193.53	\$815,193.53	\$1,255,176.89
Organo de Control Interno	\$450,000.00	\$40,976.40	\$490,976.40	\$215,037.45	\$215,037.45	\$275,938.95
Organos Auxiliares	\$1,030,000.00	\$-1,029,300.00	\$700.00	\$636.00	\$636.00	\$64.00
Instituto Municipal De La Mujer (INMUJER)	\$390,000.00	\$43,069.30	\$433,069.30	\$154,708.06	\$154,708.06	\$276,361.24
Presidente Municipal	\$610,000.00	\$44,998.22	\$654,998.22	\$281,087.76	\$281,087.76	\$373,910.46
Desarrollo Económico	\$540,000.00	\$-3,237.41	\$536,762.59	\$230,145.22	\$230,145.22	\$306,617.37
Desarrollo social	\$11,940,000.00	\$594,212.15	\$12,534,212.15	\$7,453,466.59	\$7,453,466.59	\$5,080,745.56
Dirección de Obras Públicas	\$51,986,002.00	\$3,645,721.10	\$55,631,723.10	\$17,829,799.00	\$17,829,799.00	\$37,801,924.10
Policia Municipal Preventiva	\$7,077,231.16	\$-2,018,231.16	\$5,059,000.00	\$2,631,207.35	\$2,631,207.35	\$2,427,792.65
Tesorería	\$5,382,513.04	\$3,992,731.29	\$9,375,244.33	\$3,469,619.85	\$2,334,166.51	\$5,905,624.48
Total del Gasto	\$97,797,597.20	\$4,021,244.14	\$101,818,841.34	\$39,814,388.39	\$38,678,935.05	\$62,004,452.95



PRESIDENCIA
2022 - 2025
TEXISTEPEC, VER.

Profr. Ydwin Manuel Sánchez Florentino
Presidente Municipal



SINDICATURA
2022-2025
TEXISTEPEC VER.

C. Margarita Sánchez Casajillo
Sindica Uniaq



C. Edgar Domínguez



TESORERIA
2022 2025
TEXISTEPEC, VER.

Ing. Thelma López Pavón
Tesorero Municipal

REGIDOR 1
2022-2025
TEXISTEPEC, VER.